

Murphy Elementary District			070421	Maricopa		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-311,091	10,709,887	0	10,236,585	10,206,138	192,658
CAPITAL OUTLAY	143,586	795,160	0	844,064	648,711	290,035
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		254,184		0	0	254,184
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	7,855	2,092	0	10,000	0	9,947
DEBT SERVICE	63,354	776,607	0	755,130	675,065	164,896
SCHOOL PLANT	28,128	12,852	0	0	0	40,980
FEDERAL PROJECTS	148,095	1,542,139	-32,088	1,616,410	1,366,901	291,245
STATE PROJECTS	27,075	330,416		343,946	314,335	43,156
FOOD SERVICES	117,558	1,554,382	-25,000	1,506,301	1,402,363	244,577
OTHER	163,006	119,618	0	305,700	134,890	147,734
TOTAL	387,566	16,097,337	-57,088	15,618,137	14,748,403	1,679,412
NOT INCLUDED ABOVE						
BOND BUILDING	24,361	4,199,990	0	4,228,000	276,101	3,948,250
INTRGRVMNTL AGREEMENTS	11,730	-5	0	12,000	0	11,725
INDIRECT COSTS	4,165	4	57,087	50,000	42,729	18,527

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,119,933	527,454	7,062,500	0	10,709,887
CAPITAL OUTLAY	233,389	36,112	525,659	0	795,160
SCHOOL FACILITIES			254,184		254,184
ADJACENT WAYS	2,092		0		2,092
DEBT SERVICE	776,607		0		776,607
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	132,470		330,416	1,542,139	2,005,025
TOTAL BY SOURCE	4,264,491	563,566	8,172,759	1,542,139	14,542,955
PERCENTAGE OF TOTAL REVENUES	29.32	3.88	56.20	10.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	107,135	89,962
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	1,031
SPECIFIC LEARNING DISABILITY	388,392	383,985
MILD, MOD, SEV, MENTAL RETARDAT	291,318	255,725
MULTIPLE DISABILITIES	7,760	4,125
MULTIPLE DISABILITIES WITH SSI	36,880	27,335
ORTHOPEDIC IMPAIRMENT	744	0
PRESCHOOL MODERATE DELAY	69,791	47,480
PRESCHOOL SEVERE DELAY	2,244	4,885
PRESCHOOL SPEECH/LANG DELAY	0	8,328
SPEECH/LANGUAGE IMPAIRMENT	143,305	206,727
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	20,780	24,284
- SUBTOTAL	1,068,349	1,053,867
GIFTED	50,378	50,266
BILINGUAL EDUCATION	226,513	241,107
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	276,891	291,373
TOTAL (INCL IN MAINT & OPER)	1,345,240	1,345,240

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	13	11	0
3	18	12	0
4	33	9-12	0
5	13	K-12	182
6	20		
7	43	ACTUAL EXPENDITURES	
8	42	K-8	50,266
K-8	182	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	7,650,000
LAND & IMPROVEMENTS	1,005,373
BUILDING & IMPROVEMENTS	13,871,149
FURNITURE, EQUIP, VEHICLES	3,367,748
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	3.0039	72,296,802
-- SECONDARY	2.4957	74,996,290
-- S.R.P.		127,457

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	2,389.910	2,375.640	0.000	2,375.640	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	13	192.26
1996 - 1997 TOTAL	2,389.910	2,375.640	0.000	2,375.640	TEACHERS	134	18.65
1997 - 1998 ELEMENTARY	2,374.240	2,362.905	0.000	2,362.905	OTHER	12	208.28
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	159	15.72
1997 - 1998 TOTAL	2,374.240	2,362.905	0.000	2,362.905	CLASSIFIED --		
1998 - 1999 ELEMENTARY	2,510.850	2,499.365	0.000	2,499.365	MANAGERS	6	416.56
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	TEACH AIDS	25	99.97
1998 - 1999 TOTAL	2,510.850	2,499.365	0.000	2,499.365	OTHER	92	27.17
					SUBTOTAL	123	20.32
					TOTAL STAFF	282	8.86

FALL ENROLLMENT	2,645
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TEACHER SALARIES	\$4,340,730
SUPERINTENDENT'S SALARY	\$96,572